

## Fair Park Committee Agenda

### Jefferson County

Jefferson County Fair Park

Activity Center

503 N. Jackson Avenue

Jefferson, WI 53549

Date: Thursday, September 7, 2017

Time: 8:00 am

Committee members: Poulson, Blane (Chair) Buchanan, Ron  
Foelker, Matthew (Vice Chair) Hall-Kind, Debra  
Hanneman, Jennifer (Secretary) Kutz, Russell  
Steindorf, Kathleen

1. Call to order
2. Roll call (establish a quorum)
3. Certification of compliance with Open Meetings Law
4. Approval of the agenda
5. Approval of Fair Park Committee minutes of July 6, 15 & 18, 2017.
6. Communication
7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Jefferson County Health Department Presentation of Tobacco-Free Study done during the 2017 Jefferson County Fair
9. Discussion and recap of the 2017 Jefferson County Fair Operations and Open Forum
10. Discussion and possible action on Marketing Partnerships and Sponsorships
11. Review of Community Feedback
12. Review of Financial Report
13. Review of Fee Schedule
14. Review of proposed 2018 Budget
15. Review of Supervisor's Report
16. Review of Office Report
17. Discussion and possible action on future meeting schedule and agenda items
18. Adjourn

Next scheduled meetings:

Regularly scheduled meetings in the Activity Center Conference Room at  
8:00 a.m. on the 1<sup>st</sup> Thursday of the month:

October 5, 2017

November 2, 2017

December 7, 2017

*A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.*

*Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920/674-7101 so appropriate arrangements can be made.*

## **Jefferson County Fair Park July 6, 2017 | Meeting Minutes**

The Jefferson County Fair Park committee met on Thursday, July 6th at 8:00 a.m. in the Activity Center Conference Room. Present were: (Fair Committee) Blane Poulson, Russell Kutz, Jennifer Hanneman, Matthew Foelker, Ron Buchanan, Debra Hall-Kind, Kathy Steindorf, Fair Park Director David Diestler, Fair Park Supervisor Roger Kylmanen, Marketing/Administrative Assistants Amy Listle and Renee Busshardt, County Board Chairman Jim Schroeder and County Administrator Ben Wehmeier.

A quorum of the Jefferson County Fair Park Committee was present, meeting duly noted and the door open.

### **Review and Approve Agenda**

**Minutes:** A motion was made to accept the minutes of the June 1, 2017 meeting as presented and seconded. Motion carried.

**Communications:** None

**Public Comment:** None

**Discussion and update on the 2017 Jefferson County Fair Operations:** The committee was updated on the signage, booklets and egress plan for the 2017 fair.

**Review of Community Feedback:** None

**Financial Report:** Review of May 2017 financials.

**Director's Report:** David Diestler reported to the committee that the Fair Park is still looking for tractor drivers and someone to water roads and arenas for the fair. He is in the process of finalizing all the contracts and collecting W-9s and insurance certificates. Amy is finalizing sponsors. David added more radio stations and added some radio station interviews with Charlie Daniels. There has been more reserved seating opened up and bands have been added to the Leinie Lodge. Amy is finalizing the design for the maps and Roger is finishing up the directional signs for the intersections.

**Supervisor's Report:** Roger hired Theodore Gerfin to work the 1,000 hour position. All fair workers are signed up and hired. There are 5 returning and 2 new. Tent setup and laying out of vendor spots began on July 3. New Bleachers are in and will be ready for fair. Dumpsters are ordered for the fair. Dumpsters will not be picked up on Monday morning after the fair so Roger is contacting another company to remove the garbage so the grounds are ready for Tomorrow's Hope.

**Office Report:** Amy Listle stated that the office staff has been keeping up on the website along with the JCFP TV ads, radio commercials and social media. The office has been reconciling the June events. 2017 Fair updates were presented including trailer and vehicle parking, camping, superintendents, fairest interviews, comp tickets, car wrap, talent competition and signage.

**Discussion and possible action on future meeting schedule and agenda items:** Discussion was had about having a meeting on July 18, 2017 so fair happenings will be fresh in everyone's minds. It was decided there will be a meeting on July 18 at 4:00 p.m.

**Next Meeting:** Meetings will be held at 2:00 p.m. outside the main gate off of Puerner Street each day of fair, July 12 thru July 16 as needed. The next regular meeting is set for July 18 at 4:00 p.m..

With no further business, Ron Buchanan made a motion to adjourn the meeting. Matt Foelker seconded. Motion carried. Meeting adjourned at 8:50 a.m.

**Jefferson County Fair Park  
July 15, 2017 | Meeting Minutes**

The Jefferson County Fair Park committee met on Saturday, July 15th at 2:00 p.m. at the Fair Park main gate. Present were: (Fair Committee) Blane Poulson, Matthew Foelker, Ron Buchanan, Debra Hall-Kind, Fair Park Supervisor Roger Kylmanen, Marketing/Administrative Assistants Amy Listle and Renee Busshardt and County Administrator Ben Wehmeier.

A quorum of the Jefferson County Fair Park Committee was present, meeting duly noted and the door open.

**Communications:** None

**Public Comment:** None

**Discussion of payment for wristbands to Mr. Ed's carnival:** Nestle-Purina was given carnival ride wristbands for their company picnic for a limited ride time but there was confusion about when the wristbands were good for. Mr. Ed's Magical Midway was inquiring if they could upgrade the wristbands from their half day band to the full day band. A motion was made by Matt Foelker and seconded by Ron Buchanan to pay Mr. Ed's carnival the additional amount up to \$600 to cover the cost of the different wristband. This motion passed unanimously.

**Review of Community Feedback:** None

**Financial Report:** None

**Director's Report:** None

**Supervisor's Report:** None

**Office Report:** None

**Discussion and possible action on future meeting schedule and agenda items:** None

**Next Meeting:** The next regular meeting is set for July 18 at 4:00 p.m..

With no further business, Ron Buchanan made a motion to adjourn the meeting. Matt Foelker seconded. Motion carried. Meeting adjourned at 2:10 p.m.

## **Jefferson County Fair Park July 18, 2017 | Meeting Minutes**

The Jefferson County Fair Park committee met on Thursday, July 18th at 4:00 p.m. in the Activity Center Conference Room. Present were: (Fair Committee) Blane Poulson, Russell Kutz, Jennifer Hanneman, Matthew Foelker, Ron Buchanan, Debra Hall-Kind, Kathy Steindorf, Fair Park Director David Diestler, Fair Park Supervisor Roger Kylmanen, Marketing/Administrative Assistants Amy Listle and Renee Busshardt, County Board Chairman Jim Schroeder and County Administrator Ben Wehmeier.

A quorum of the Jefferson County Fair Park Committee was present, meeting duly noted and the door open.

### **Review and Approve Agenda**

**Minutes:** None

**Communications:** None

**Public Comment:** None

**Discussion and update on the 2017 Jefferson County Fair Operations:** There was a recap of the 2017 Fair. Positive topics included: Paid parking offered behind grandstands, camping, good entertainment which included the Alligator show, and new pricing for seniors. “Kudos” to Gallitz Grading and Steve Homan for doing the track. There was a great showing by the draft horse group this year. Some suggestions were: food vouchers be given to other vendors beside the Activity Center kitchen; more kids groups should attend; the picnic tent could be used for other picnics, the county’s safety person should inspect the fair before it starts; make things easier for the gates when it comes to having people on a guest list there are too many lists; there was also a concern as to the parking, admission gates and entering for La Movida. A discussion was had about the Meat Animal Project Committee (MAP) being invoiced for admission tickets for their buyers and tent usage. Other suggestions included: changing camping peds from 20 amps to two 30 amps, a request was made for different Fair registration software, improvements to the Swine Barn, buy one, get one free admission with Pepsi or Miller like what was done by Premier Bank and a comment was made about the bartenders checking IDs there appeared to be more underage drinkers with wristbands on then in the past. Permission was given for Debbie Hall-Kind and Kathy Steindorf to organize a superintendents meeting and report back to the committee at the next meeting.

**Review of Community Feedback:** None

**Financial Report:** None

**Director’s Report:** None

**Supervisor’s Report:** None

**Office Report:** None

**Discussion and possible action on future meeting schedule and agenda items:** Discussion was had about having the volunteer appreciation dinner and open forum. These events will take place on August 23, 2017. Dinner at 5:30 p.m., open forum at 7:00 p.m.

**Next Meeting:** The next regular meeting will be held on September 7, 2017 at 8:00 a.m.

With no further business, Ron Buchanan made a motion to adjourn the meeting. Matt Foelker seconded. Motion carried. Meeting adjourned at 5:18 p.m.

# **Smoke-Free Air at the Fair!**

Jefferson County Public Health (2017)

# Strategic Plan

## Mission Statement:

Promoting education, entertainment, and economic growth to all citizens of Jefferson County, while providing an advanced healthy environment that allows everyone the opportunity to enjoy the talents at the facilities.

## Outline

- Smoking Stats in the County
- Tobacco Survey
- Healthy concerns with tobacco at the fair
- Benefits of going tobacco free
- How to Implement



# Tobacco Statistics in Jefferson County

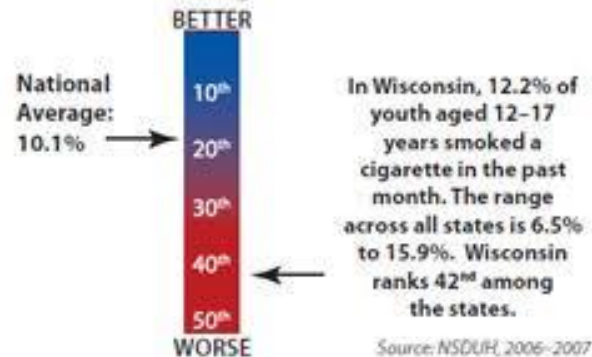
## Wisconsin

- 19.9% of adults are smokers, not including other tobacco use
- 856,000 people
- Ranks 42<sup>nd</sup> in US for youth (12-17 year-olds) in cigarette use

## Jefferson County

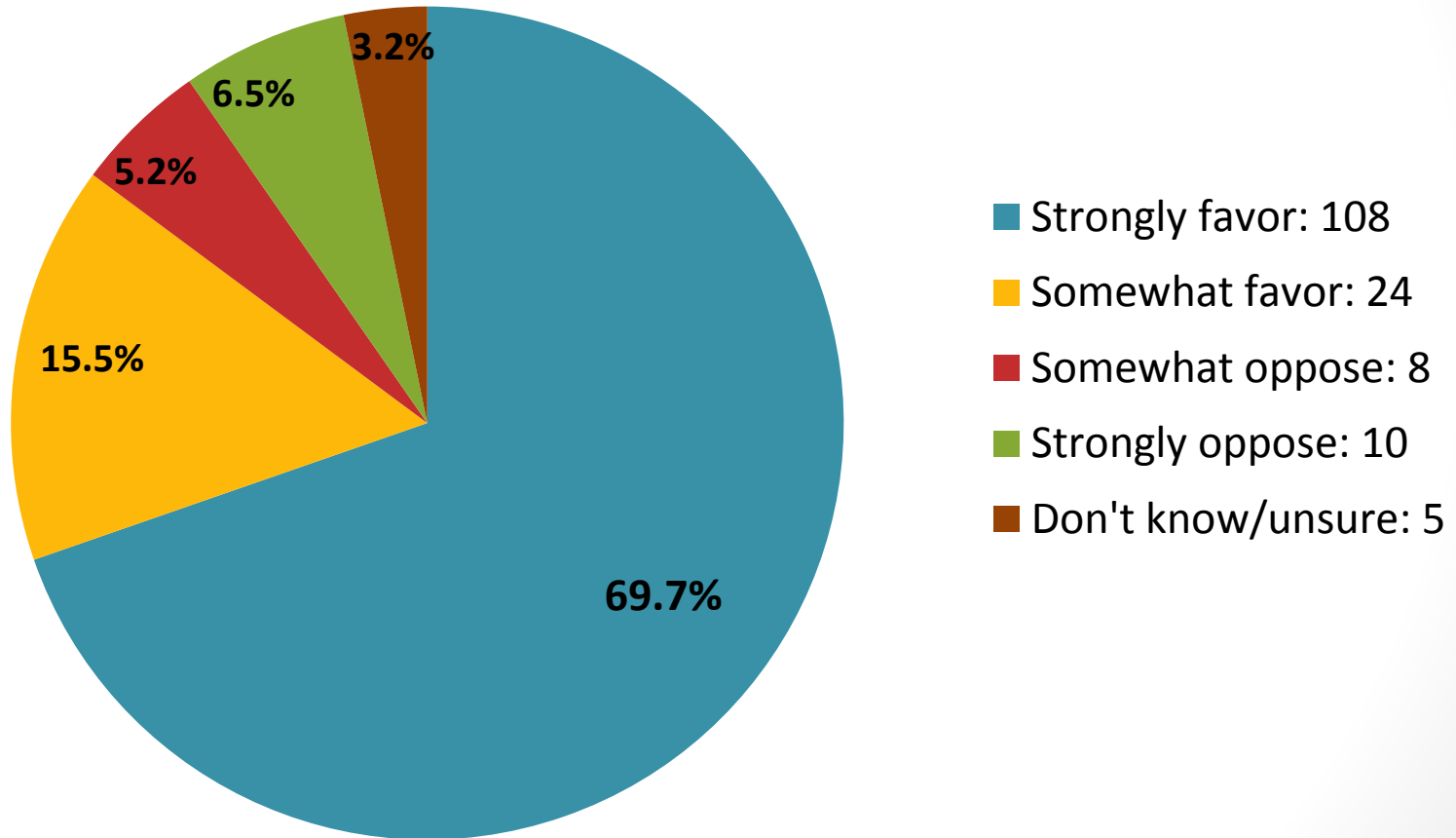
- 17% of adults are smokers
- 14% pregnant smokers
- 13,540 people
- Population: 84,625

Past-Month Cigarette Use Among Youth Aged 12-17 Years



# Tobacco-free Fair Survey

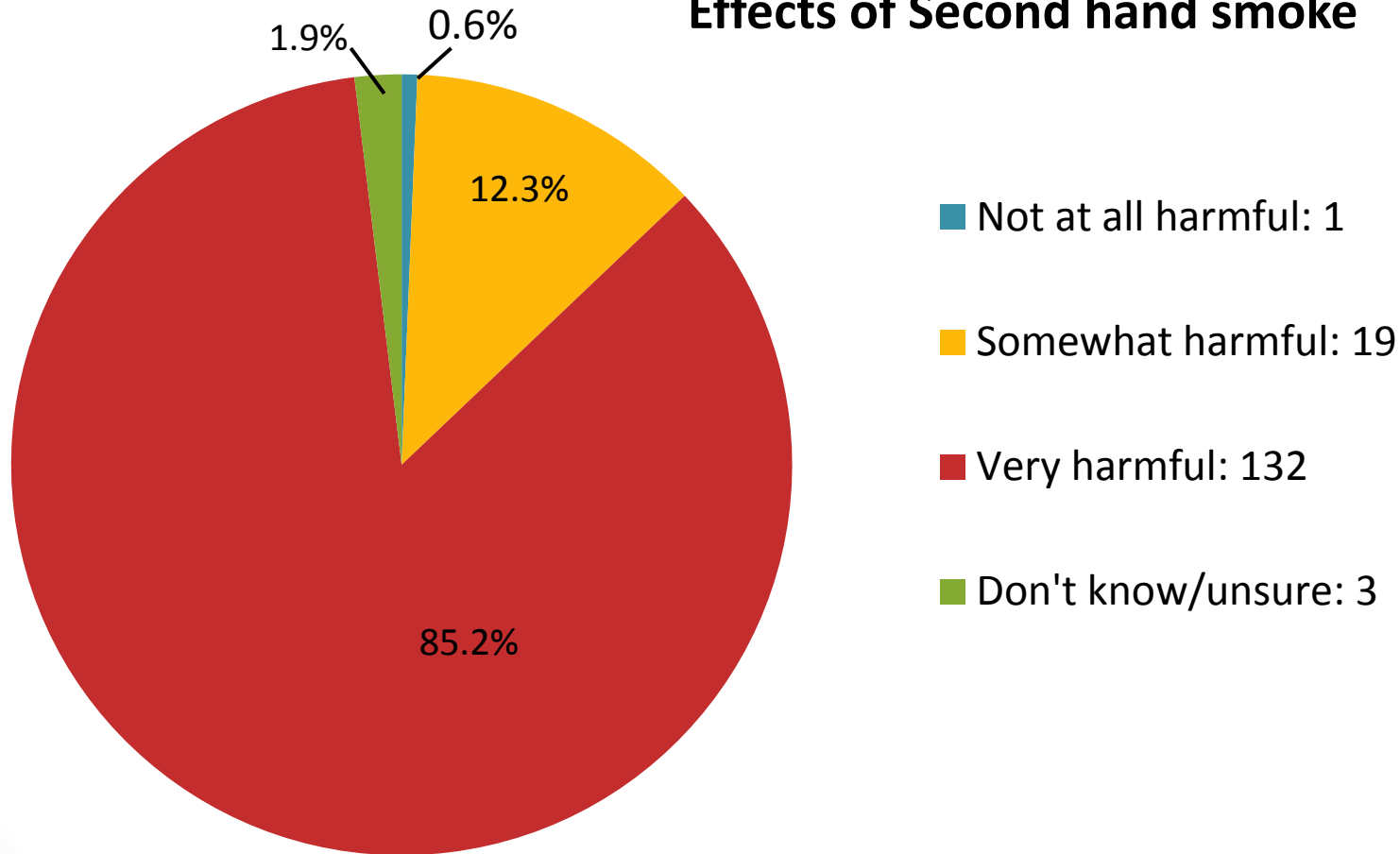
## Creating Tobacco Free Fairgrounds





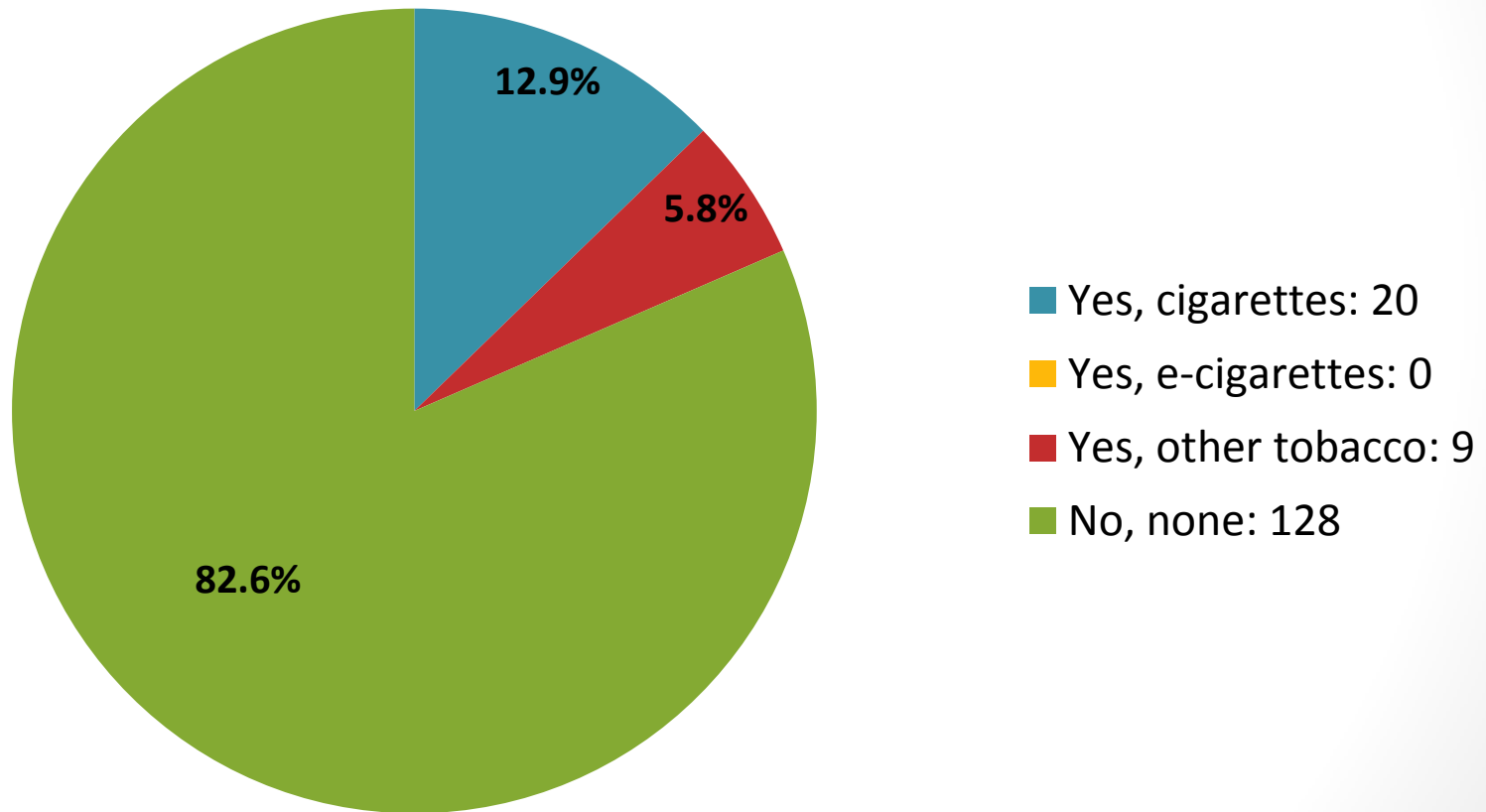
# Tobacco-free Fair Survey

## Effects of Second hand smoke



# Tobacco-free Fair Survey

## Current Tobacco use



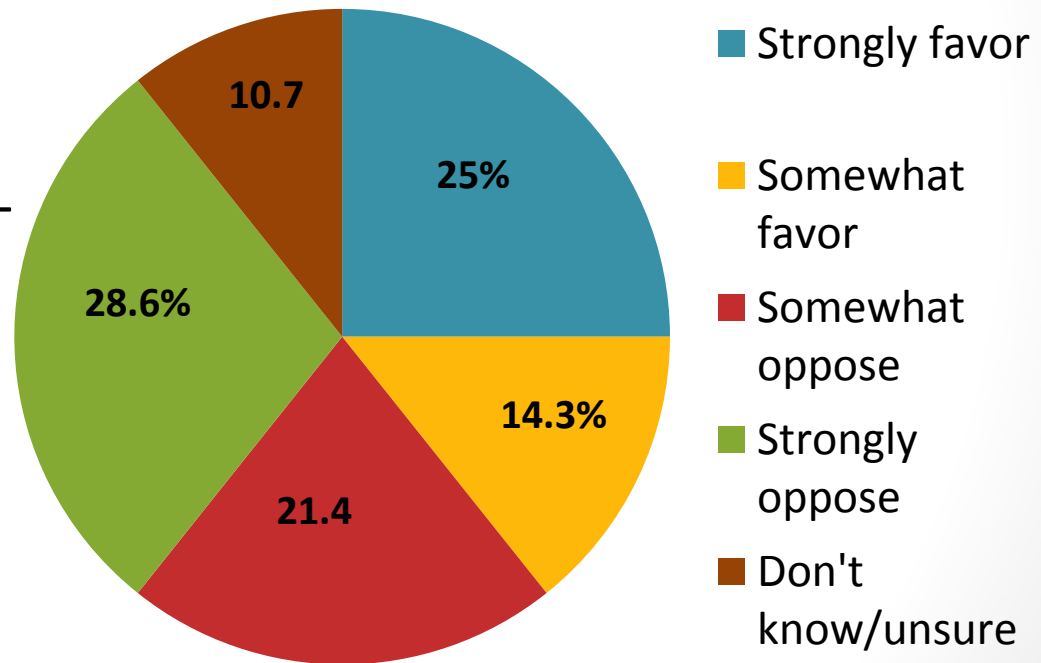
\*2 participants used both, cigarettes and other tobacco products

# Tobacco-free Fair Survey

- 27 tobacco users that filled out the survey:
  - “other tobacco” users, 6/7 (86%) opposed a tobacco-free fair
  - “cigarette” users, 11/20 (55%) favored a tobacco-free fair
  - 7/20 (35%) “cigarette” users opposed

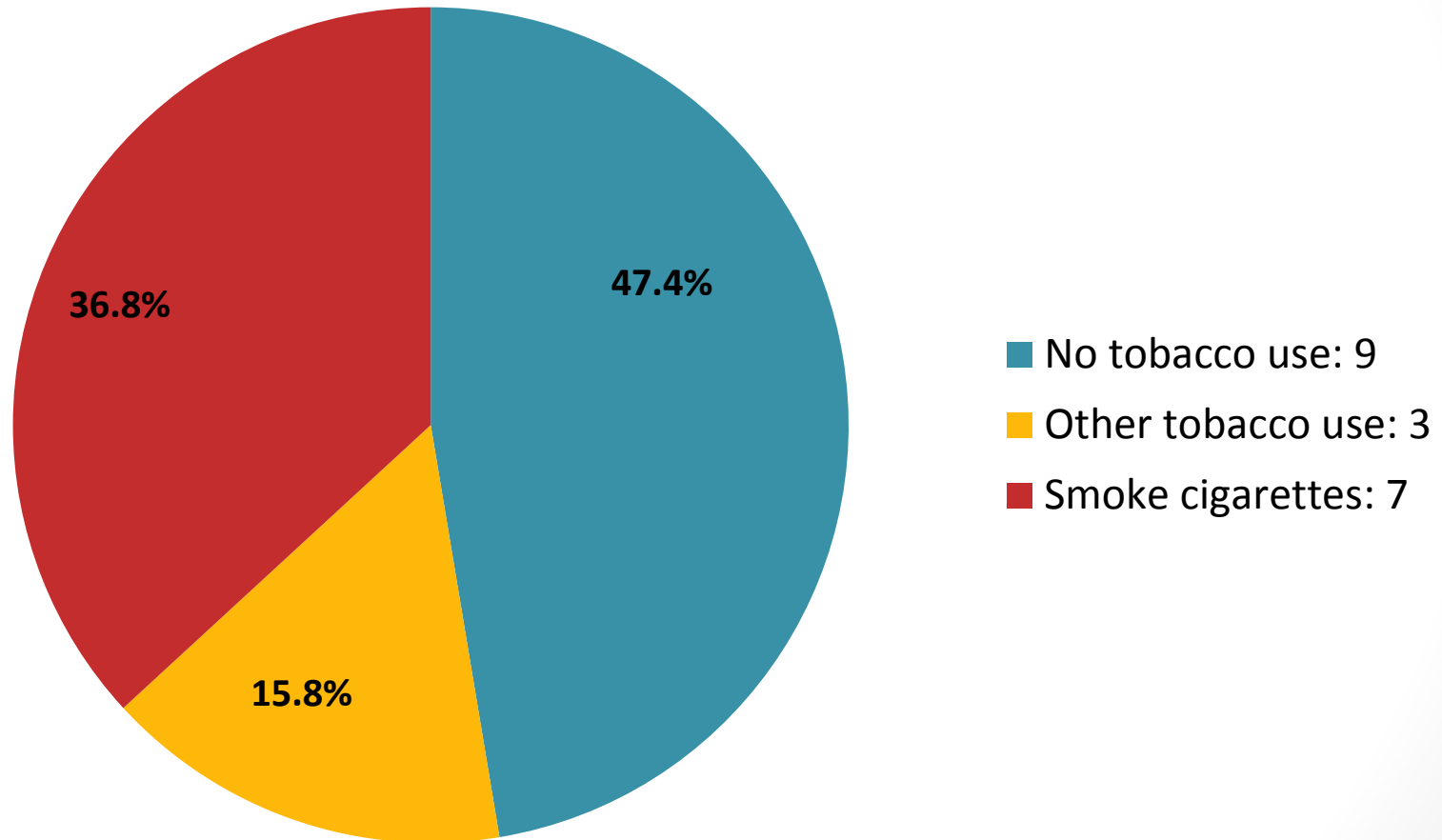
\* This tells us, “cigarette” users are more accepting of a tobacco-free fair than “other tobacco” users

Of tobacco users/opinion of tobacco free Firegrounds



# Tobacco-free Fair Survey

Somewhat harmful to one's health...



1 non-tobacco user said not harmful  
2 non-tobacco users said unsure  
1 cigarette user said unsure

# What Were Fair Goers Saying?

- Excited
  - Especially those with small children and grandchildren
  - Those with medical conditions, those with Oxygen or difficulty breathing
- Second hand smoke deferred people from attending events
- Those who smoked cigarettes were understanding, felt it was following the norm
- It would help them quit
- Law Enforcement did not want to enforce the issue
- One that opposed, said only if those who smoke can be respectful

# Health Concerns Around Tobacco Use: Second Hand Smoke

- Higher concentration of cancer causing agents and toxins than mainstream smoke
- Those exposed experience same health risks as those who smoke
- Triggers asthma attack and can lead to asthma symptoms in someone that has never showed symptoms
- Increases risks of SIDS
- No safe exposure
- Particles can remain on surfaces for months, leading to third hand smoke concerns
- Going smoke free has never been bad for business

**Secondhand Smoke**  
is toxic

**Cancer Causing Chemicals**  
All are extremely toxic



- Formaldehyde**  
Used to embalm dead bodies
- Chromium**  
Used to make steel
- Arsenic**  
Used in pesticides
- Lead**  
Once used in paint
- Cadmium**  
Used in making batteries
- Toluene**  
Found in paint thinners
- Ammonia**  
Used in household cleaners
- Butane**  
Used in lighter fluid
- Hydrogen Cyanide**  
Used in chemical weapons
- Carbon Monoxide**  
Found in car exhaust
- Vinyl Chloride**  
Used to make pipes
- Polonium-210**  
Radioactive and very toxic
- Benzene**  
Found in gasoline

**Toxic Metals**  
Can cause cancer  
Can cause death  
Can damage the brain and kidneys

**Poison Gases**  
Can cause death  
Can affect heart and respiratory functions  
Can burn your throat, lungs, and eyes  
Can cause unconsciousness

**Secondhand smoke has more than 4,000 chemicals.**  
**Many of these chemicals are toxic and cause cancer.**  
**You breathe in these chemicals when you are around someone who is smoking.**

**Secondhand smoke**  
It hurts you. It doesn't take much. It doesn't take long.

# Health Concerns Around Tobacco Use: Cigarette Butts



- Last “socially acceptable” form of littering
- Butts include thousands of chemicals
- 4.5 trillion butts are littered yearly
- 1 gallon of litter from tobacco use, mostly butts, picked up after 1 day at the fair
- Toxins from 1 cigarette butt in less than 1 liter of water killed half the marine life exposed to it

# Benefits for Jefferson County



**Proudly Tobacco-Free!**

- Healthier Community
- Healthier environment
- Join others setting the trend
- Advertise and celebrate
- Test it out in a day trial



# Implement



- Set a Date
- Inform when booking events
- Post Policy
- Advertise during events
- Social Media
- Inform the County via newspaper



# How Can We Help

- Craft tobacco-free policy language
  - Help get the word out about new policy
  - Inform the public about the dangers of tobacco use
  - Continue to help people quit smoking, and provide resources to quit
- Emi Reiner, RN, BSN  
Jefferson County Public Health Nurse  
(920)674-7232  
emir@jeffersoncountywi.gov
  - Amanda Lenz, RN, BSN  
Jefferson County Public Health Nurse  
(920)674-7461  
amandale@jeffersoncountywi.gov

Thank you for your time!

# Fair Survey Results

as of 8/30/17

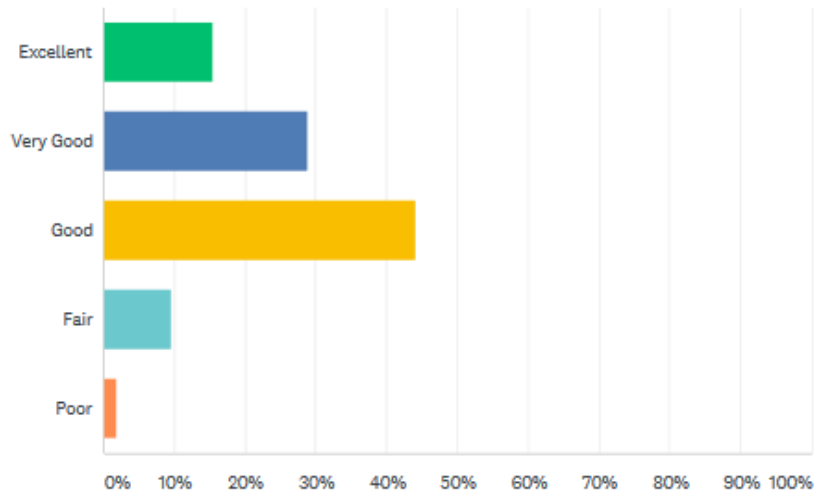
Q1

Customize

Export

Overall, how would you rate your 2017 Jefferson County Fair experience?

Answered: 52 Skipped: 1



ANSWER CHOICES	RESPONSES
▼ Excellent	15.38% 8
▼ Very Good	28.85% 16
▼ Good	44.23% 23
▼ Fair	9.62% 5
▼ Poor	1.92% 1
<b>TOTAL</b>	<b>52</b>

[Comments \(1\)](#)

Showing 1 response

Massive amounts of hardwork but overall rewarding.

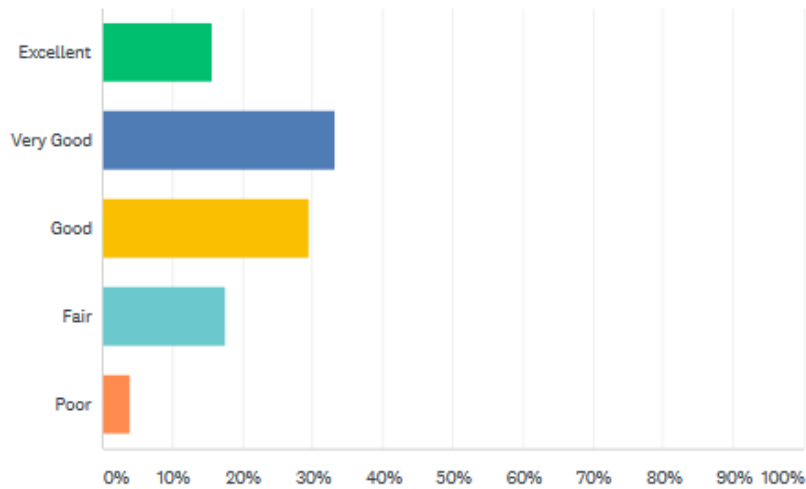
Q2

Customize

Export

## How would you rate the food vendors and food choices offered at the fair?

Answered: 51 Skipped: 2



ANSWER CHOICES	RESPONSES
Excellent	15.69% 8
Very Good	33.33% 17
Good	29.41% 15
Fair	17.65% 9
Poor	3.92% 2
<b>TOTAL</b>	<b>51</b>

[Comments \(5\)](#)

**Not a wide variety of choices.**

8/24/2017 1:44 PM

[View respondent's answers](#)

**need more healthy option and it was very hard for my gluten free exhibitor**

8/24/2017 11:20 AM

[View respondent's answers](#)

**I think local non profits shouldn't be charged as much to be a good vendor. It isn't fair to compete out pay the same amount as those who are making profits or their living off of fairs**

8/14/2017 1:43 PM

[View respondent's answers](#)

**The kitchen in the activity center was not good.**

8/14/2017 11:31 AM

[View respondent's answers](#)

**I would like some healthier, non-fried options.**

8/14/2017 10:44 AM

[View respondent's answers](#)

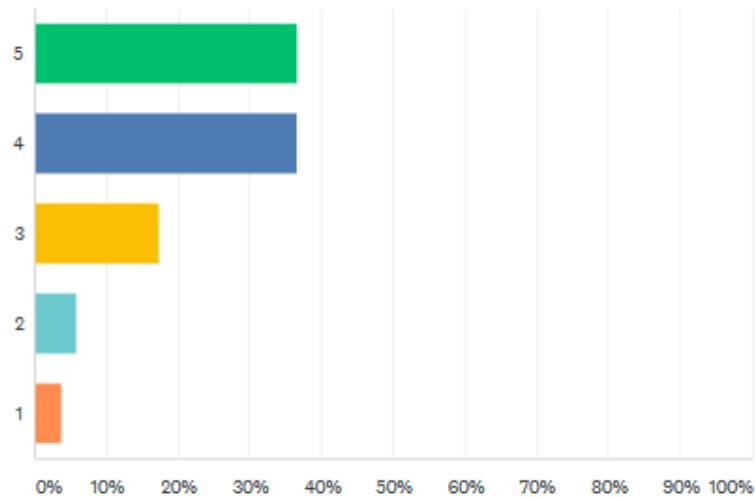
Q3

Customize

Export

Rate the overall cleanliness of the fair during your visit from 1 to 5 (5 being very clean and 1 being very dirty)

Answered: 52 Skipped: 1



ANSWER CHOICES	RESPONSES	
5	36.54%	19
4	36.54%	19
3	17.31%	9
2	5.77%	3
1	3.85%	2
<b>TOTAL</b>		<b>52</b>

Comments (3)

Generally many small things were missed. Example-Hand painted garbage cans were grimy and gross (needed powerwashing), trash was often overflowing, flowerbeds needed weeding, Jackson Street signs were never updated, etc.

8/24/2017 1:44 PM

[View respondent's answers](#)

Lots of trash build up around food vendors. Especially around rivers edge and ice cream stand.

8/14/2017 1:43 PM

[View respondent's answers](#)

Need more clean up in bathrooms

8/14/2017 11:31 AM

[View respondent's answers](#)

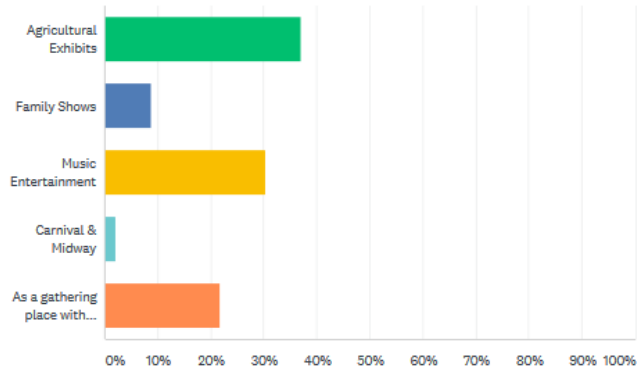
Q4

Customize

Export

What is the main reason you attend the fair?

Answered: 46 Skipped: 7



ANSWER CHOICES	RESPONSES
Agricultural Exhibits	36.96% 17
Family Shows	8.70% 4
Music Entertainment	30.43% 14
Carnival & Midway	2.17% 1
As a gathering place with family and friends	21.74% 10
<b>TOTAL</b>	<b>46</b>

Comments (7)

**Very family friendly**

8/24/2017 3:53 PM

[View respondent's answers](#)

**Work/volunteer**

8/24/2017 1:44 PM

[View respondent's answers](#)

**We are a 4-H family w/smsll animals entries. We can't camp but we have to be there several times a day to feed.**

8/24/2017 11:20 AM

[View respondent's answers](#)

**Demo Derby**

8/24/2017 11:15 AM

[View respondent's answers](#)

**The cattle shows**

8/17/2017 2:02 AM

[View respondent's answers](#)

**Truck pulls**

8/14/2017 3:04 PM

[View respondent's answers](#)

**All of the above.**

8/14/2017 2:01 PM

[View respondent's answers](#)

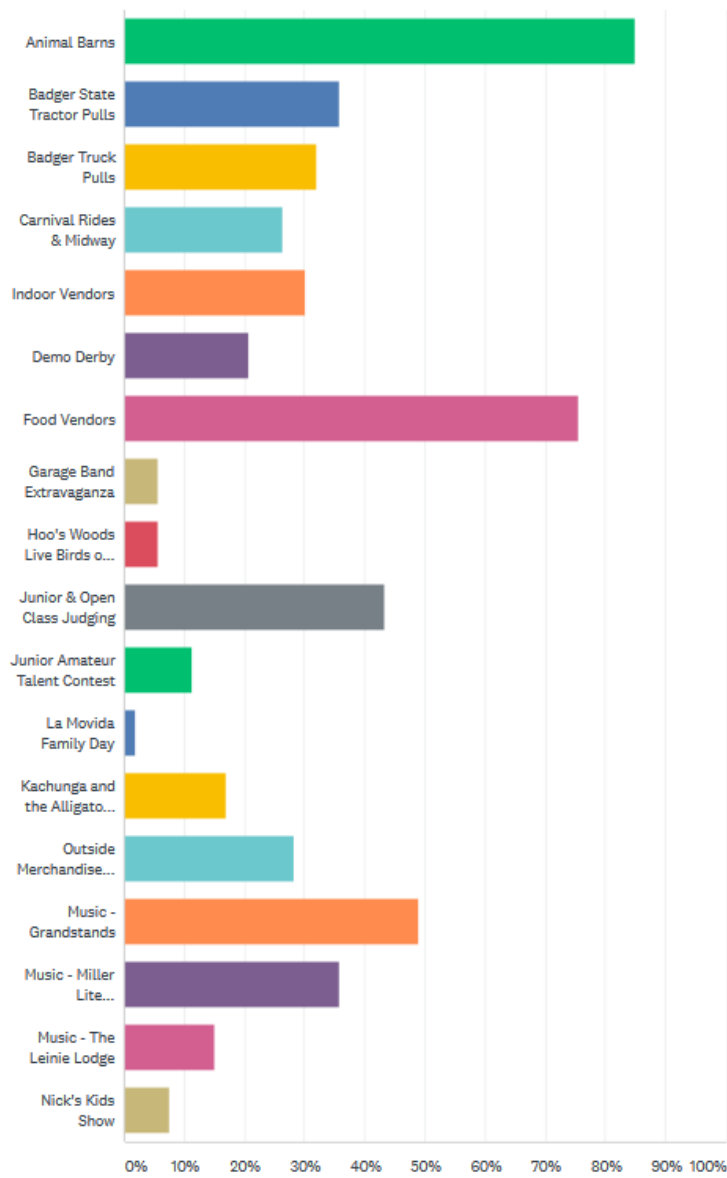
Q5

Customize

Export

### What did you visit while attending the fair? (Check all that apply)

Answered: 53 Skipped: 0



ANSWER CHOICES	RESPONSES
Animal Barns	84.91% 45
Badger State Tractor Pulls	35.85% 19
Badger Truck Pulls	32.08% 17
Carnival Rides & Midway	26.42% 14
Indoor Vendors	30.19% 16
Demo Derby	20.75% 11
Food Vendors	75.47% 40
Garage Band Extravaganza	5.66% 3
Hoo's Woods Live Birds of Prey	5.66% 3
Junior & Open Class Judging	43.40% 23
Junior Amateur Talent Contest	11.32% 6
La Movida Family Day	1.89% 1
Kachunga and the Alligator Show	16.98% 9
Outside Merchandise Vendors	28.30% 15
Music - Grandstands	49.06% 26
Music - Miller Lite Entertainment Tent	35.85% 19
Music - The Leinie Lodge	15.09% 8
Nick's Kids Show	7.55% 4
<b>Total Respondents: 53</b>	

[Comments \(7\)](#)

**I never get to see anything. I spend the whole time working/volunteering.**

8/24/2017 1:44 PM

[View respondent's answers](#)

**Pig races**

8/24/2017 1:31 PM

[View respondent's answers](#)

**Showing**

8/24/2017 11:45 AM

[View respondent's answers](#)

**Draft Horses**

8/24/2017 11:21 AM

[View respondent's answers](#)

**The demo by the sheriff's dept K9 unit was Awesome!**

8/14/2017 11:45 AM

[View respondent's answers](#)

**Racing pigs**

8/14/2017 11:31 AM

[View respondent's answers](#)

**Pig and goat races**

8/14/2017 11:25 AM

[View respondent's answers](#)



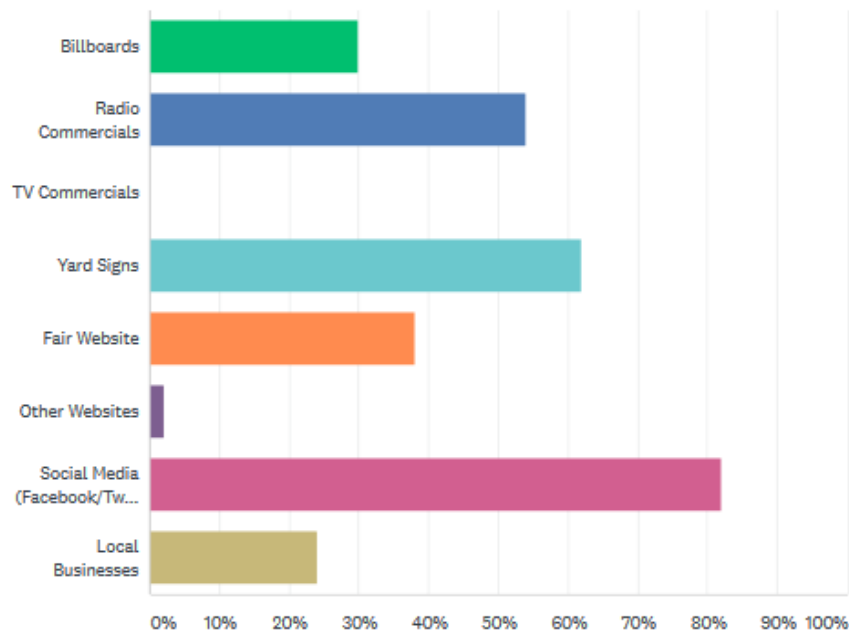
Q6

Customize

Export

# Where did you notice Jefferson County Fair information and advertising? (Check all that apply)

Answered: 50 Skipped: 3



ANSWER CHOICES	RESPONSES
Billboards	30.00% 15
Radio Commercials	54.00% 27
TV Commercials	0.00% 0
Yard Signs	62.00% 31
Fair Website	38.00% 19
Other Websites	2.00% 1
Social Media (Facebook/Twitter/Instagram etc.)	82.00% 41
Local Businesses	24.00% 12
<b>Total Respondents: 50</b>	

[Comments \(3\)](#)

**I saw one billboard on Highway 12/18**

8/24/2017 1:44 PM

[View respondent's answers](#)

**The radio commercials could use a face lift.**

8/24/2017 11:45 AM

[View respondent's answers](#)

**4h club**

8/14/2017 1:02 PM

[View respondent's answers](#)

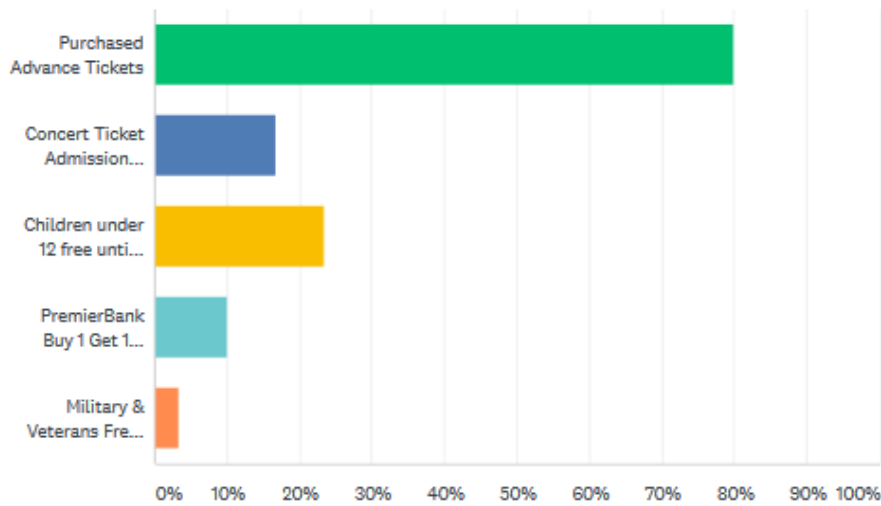
Q7

Customize

Export

# Did you take advantage of any of our admission specials?

Answered: 30 Skipped: 23



ANSWER CHOICES	RESPONSES
Purchased Advance Tickets	80.00% 24
Concert Ticket Admission Discount	16.67% 5
Children under 12 free until 5pm on Wednesday	23.33% 7
PremierBank Buy 1 Get 1 Coupon	10.00% 3
Military & Veterans Free with ID on Sunday	3.33% 1
<b>Total Respondents: 30</b>	

[Comments \(5\)](#)

**I think that you have nearly priced yourself out of the market. Tickets are so expensive!!!!**

8/24/2017 1:44 PM

[View respondent's answers](#)

**I tried to but was extremely frustrated to find that even though I am a Premier bank customer I could not get my hands on a newsletter. We frequent the fair several nights each year, but the admission is really getting too high to justify doing that in the future.**

8/24/2017 11:45 AM

[View respondent's answers](#)

**No**

8/24/2017 11:15 AM

[View respondent's answers](#)

**No**

8/15/2017 6:08 AM

[View respondent's answers](#)

**Senior discount.**

8/14/2017 2:01 PM

[View respondent's answers](#)

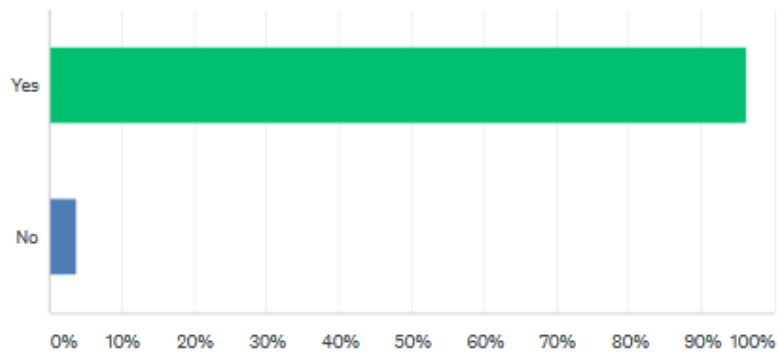
Q8

Customize

Export ▾

## Will you attend the 2018 Jefferson County Fair?

Answered: 52 Skipped: 1



ANSWER CHOICES

RESPONSES

▾ Yes

96.15%

50

▾ No

3.85%

2

TOTAL

52

Q9

Export ▾

## Additional comments:

Answered: 27 Skipped: 26

Would like to see Jon Pardi or Brett Eldredge. Next year.

8/24/2017 7:10 PM

[View respondent's answers](#)

The carnival workers are very kind toward our young children, and there are many things for our family to do.

8/24/2017 3:53 PM

[View respondent's answers](#)

We usually attend 3-4 days but with the cost of admission it wasn't feasible this year. So we on my attended 1 day. Really liked the \$5 deal!

8/24/2017 1:31 PM

[View respondent's answers](#)

Need better grandstand entertainment. The better entertainment you have the more the crowd you're going to have. You have mediocre entertainment but surrounding counties always have better country options.

8/24/2017 12:50 PM

[View respondent's answers](#)

As a Jefferson Co 4-H alumni that has so many awesome memories of fair, keeping the fair going for our youth is so important. As an adult I enjoy coming for the entertainment, but better entertainment is needed to draw a big crowd and make sure the fair doesn't loss money.

8/24/2017 11:45 AM

[View respondent's answers](#)

I was happy to see Pat McCurdy as part of the lineup - I just wish the fair had done a better job advertising it. He needs an interactive crowd, and sticking him on a Wednesday night during the truck pulls didn't help. Hopefully the fair can get him again and get a bigger crowd next year!

8/24/2017 11:40 AM

[View respondent's answers](#)

Please make sure someone spell check your banners of Sponsorship before you print the banners. Because Sponsors was spell wrong. It was on the Royal court of Sponsors that Sponsor was spell wrong. In big letters.

8/24/2017 11:28 AM

[View respondent's answers](#)

Why choose such politically divisive performers like Ted Nugent?

8/24/2017 11:21 AM

[View respondent's answers](#)

Part of attendance is based on 4-H entries. I think some additional consideration could be extended to families that work hard to bring exhibits and are there all day, everyday.

8/24/2017 11:20 AM

[View respondent's answers](#)

Would like to see more healthy food choices. Free parking is nice. Wish there were more deals for entry, especially for the weekend.

8/24/2017 11:15 AM

[View respondent's answers](#)

attract more vendors for shopping

8/22/2017 9:12 PM

[View respondent's answers](#)

The fair needs a rock band!!!! NOT country all the time!

8/15/2017 8:49 AM

[View respondent's answers](#)

More beer choices at Grand stands. Leinie beer was great option but they ran out on saturday night. Make it so people who can't get into the grandstands can still see the major bands and not look at the back of portable bleachers. Heard many people complain that they bought a ticket for the brothers Osbourne but got stuck in line for 2 hours before they got to their seat. I would never buy a ticket after hearing this. Would love to see less carnival food vendors and more local restaurants. And why so many tents with bathtubs, windows, etc.. Didn't come to a home show!! Sound system for pulls has been horrible for years. Very disappointed in pretty much everything but the music, pulls and animals. Give me a reason to attend and spend my money for a full day.

8/15/2017 7:55 AM

[View respondent's answers](#)

Get better mainstage entertainment. I suggest Skillet- great rock Christian band

8/15/2017 6:08 AM

[View respondent's answers](#)

Seems like feedback from people I know think the grandstand entertainment has gone a little downhill over the last couple years.

8/15/2017 12:08 AM

[View respondent's answers](#)

Maybe try to get different kids shows/ things to do, just always seems like same old stuff, pig races and some weird kids show that isn't that good!

8/14/2017 11:24 PM

[View respondent's answers](#)

We missed the 5 dollars days wed thru fri

8/14/2017 10:07 PM

[View respondent's answers](#)

Don't like how the bleachers are by side of stage for tractor pulls when people stand in front of you to be by the track! I couldn't see with my family sitting there at all and nobody telling these people to stay away from stage or track. One side of stage should just have standing only with beer tent like we had a few years ago!

8/14/2017 6:57 PM

[View respondent's answers](#)

Too expensive

8/14/2017 5:11 PM

[View respondent's answers](#)

Would like to see some better entertainment. Loved when Dierks Bentley played!!

8/14/2017 3:04 PM

[View respondent's answers](#)

Like country music, demo derby, and wristbands for the kids.

8/14/2017 2:18 PM

[View respondent's answers](#)

Have Gary Allen

8/14/2017 1:02 PM

[View respondent's answers](#)

Beer should be served until the fairground closes. Admission should go back to \$5 til 5pm like it used to be. Need better grandstand entertainment.

8/14/2017 1:00 PM

[View respondent's answers](#)

Loved the new poultry barn and having the llama there

8/14/2017 11:31 AM

[View respondent's answers](#)

Weekend passes, buy a pass that gets families in for whole weekend.

8/14/2017 11:25 AM

[View respondent's answers](#)

There was a lot of confusion trying to get wristbands for the Brothers Osbourne concert. We had advance tickets but were told we had to stand in the long line along with those that didn't have tickets. After waiting for about 15 minutes in the long line, we were told we could go to the left side if we had advance tickets. Is there a way this could be more clear in the future? We bought advance tickets to avoid the long lines but ended up standing in them anyways.

8/14/2017 10:44 AM

[View respondent's answers](#)

Liked the \$5 before 5:00 special in the past

8/14/2017 9:32 AM

[View respondent's answers](#)

Q10

Export ▼

Contact Information: Entering your contact information is optional. All email addresses will be added to our Fair database, if not already included. You can unsubscribe at any time. Email addresses will not be shared with third parties.

Answered: 13 Skipped: 40

ANSWER CHOICES		RESPONSES	
Name	Responses	76.92%	10
Company	Responses	0.00%	0
Address	Responses	0.00%	0
Address 2	Responses	0.00%	0
City/Town	Responses	0.00%	0
State/Province	Responses	0.00%	0
ZIP/Postal Code	Responses	92.31%	12
Country	Responses	0.00%	0
Email Address	Responses	76.92%	10
Phone Number	Responses	0.00%	0

Jefferson County  
Fair Park Totals

Date Ran 7/21/2017  
Period 6  
Year 2017

Business Unit	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
6901 Fair Park	Revenue	(204,958.63)	(580,075.00)	(375,116.37)	35.33%
	Expenditures	298,214.06	635,075.00	336,860.94	46.96%
	Other Sources	-	-	-	#DIV/0!
<b>Total</b>		<b>93,255.43</b>	<b>55,000.00</b>	<b>(38,255.43)</b>	<b>0.00%</b>
6902 Fair Week	Revenue	(138,585.07)	(558,606.00)	(420,020.93)	24.81%
	Expenditures	81,197.53	558,606.00	477,408.47	14.54%
	Other Sources	-	-	-	#DIV/0!
<b>Total</b>		<b>(57,387.54)</b>	<b>-</b>	<b>57,387.54</b>	<b>0.00%</b>
Total All Business Units	Revenue	(343,543.70)	(1,138,681.00)	(795,137.30)	30.17%
	Expenditures	379,411.59	1,193,681.00	814,269.41	31.79%
	Other Source	-	-	-	#DIV/0!
<b>Grand Total Fair Park</b>		<b>35,867.89</b>	<b>55,000.00</b>	<b>19,132.11</b>	<b>65.21%</b>

Fair Park  
6901 Fair Park

Date Ran 7/21/2017  
Period 6  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
411100	GENERAL PROPERTY TAXES	(40,037.52)	(80,075.00)	(40,037.48)	50.00%
457010	SPONSOR REVENUE	(37,000.00)	(45,000.00)	(8,000.00)	82.22%
457023	OTHER PUBLIC CHARGES	(5,281.30)	-	5,281.30	#DIV/0!
457025	HORSE SHOW FEES	(8,675.00)	(23,000.00)	(14,325.00)	37.72%
457026	SHAVING SALES	(4,724.18)	(34,000.00)	(29,275.82)	13.89%
474169	FAIR BILLED	(4,000.00)	(4,000.00)	-	100.00%
482012	BUILDING RENTAL	(72,330.47)	(176,000.00)	(103,669.53)	41.10%
482013	STALL RENTAL	(10,360.50)	(83,000.00)	(72,639.50)	12.48%
482014	WINTER STORAGE RENTAL	(200.00)	(42,000.00)	(41,800.00)	0.48%
482015	SPACE-FOOD VENDOR	(1,778.33)	(18,000.00)	(16,221.67)	9.88%
482016	SPACE-BEVERAGE VENDOR	(3,554.41)	(17,000.00)	(13,445.59)	20.91%
482017	SPACE-OTHER VENDOR	(694.00)	(5,000.00)	(4,306.00)	13.88%
482021	CAMPING FEE OTHER	(13,818.01)	(52,000.00)	(38,181.99)	26.57%
482100	PRIOR YEAR RENT INCOME	(2,300.00)	-	2,300.00	#DIV/0!
486001	VENDING COMMISSION	(204.91)	(1,000.00)	(795.09)	20.49%
<b>Totals</b>		<b>(204,958.63)</b>	<b>(580,075.00)</b>	<b>(375,116.37)</b>	<b>35.33%</b>

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
511110	SALARY-PERMANENT REGULAR	42,605.89	103,753.00	61,147.11	41.06%
511210	WAGES-REGULAR	50,887.36	114,198.00	63,310.64	44.56%
511220	WAGES-OVERTIME	136.13	139.00	2.87	97.94%
511240	WAGES-TEMPORARY	7,713.32	12,317.00	4,603.68	62.62%
511310	WAGES-SICK LEAVE	4,930.97	-	(4,930.97)	#DIV/0!
511320	WAGES-VACATION PAY	4,572.70	-	(4,572.70)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	273.00	273.00	0.00%
511340	WAGES-HOLIDAY PAY	1,887.57	-	(1,887.57)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	1,548.35	-	(1,548.35)	#DIV/0!
512141	SOCIAL SECURITY	8,630.28	17,535.00	8,904.72	49.22%
512142	RETIREMENT (EMPLOYER)	6,455.81	13,014.00	6,558.19	49.61%
512144	HEALTH INSURANCE	15,248.20	30,889.00	15,640.80	49.36%
512145	LIFE INSURANCE	31.93	47.00	15.07	67.94%
512150	FSA CONTRIBUTION	450.00	450.00	-	100.00%
512173	DENTAL INSURANCE	1,804.89	3,589.00	1,784.11	50.29%
521219	OTHER PROFESSIONAL SERV	595.40	200.00	(395.40)	297.70%



521297	STALL CLEANING	-	4,500.00	4,500.00	0.00%
529170	GROUNDS KEEPING CHARGES	12,742.56	24,323.00	11,580.44	52.39%
531001	CREDIT CARD FEES	5.00	850.00	845.00	0.59%
531298	UNITED PARCEL SERVICE UPS	-	50.00	50.00	0.00%
531301	OFFICE EQUIPMENT	35.80	1,000.00	964.20	3.58%
531303	COMPUTER EQUIPMT & SOFTWARE	2,043.65	3,000.00	956.35	68.12%
531311	POSTAGE & BOX RENT	52.56	500.00	447.44	10.51%
531312	OFFICE SUPPLIES	797.63	1,600.00	802.37	49.85%
531313	PRINTING & DUPLICATING	730.58	1,000.00	269.42	73.06%
531314	SMALL ITEMS OF EQUIPMENT	3,141.94	7,000.00	3,858.06	44.88%
531320	SAFETY SUPPLIES	344.26	750.00	405.74	45.90%
531322	SUBSCRIPTIONS	-	110.00	110.00	0.00%
531324	MEMBERSHIP DUES	1,133.10	1,500.00	366.90	75.54%
531326	ADVERTISING	5,636.61	4,000.00	(1,636.61)	140.92%
531349	OTHER OPERATING EXPENSES	399.00	1,000.00	601.00	39.90%
531351	GAS/DIESEL	926.30	6,000.00	5,073.70	15.44%
531367	WOOD SHAVINGS	12,707.00	24,500.00	11,793.00	51.87%
532325	REGISTRATION	-	600.00	600.00	0.00%
532332	MILEAGE	72.23	200.00	127.77	36.12%
532334	COMMERCIAL TRAVEL	-	1,500.00	1,500.00	0.00%
532335	MEALS	177.37	850.00	672.63	20.87%
532336	LODGING	1,227.95	3,500.00	2,272.05	35.08%
532339	OTHER TRAVEL & TOLLS	-	30.00	30.00	0.00%
533221	WATER	4,791.89	9,000.00	4,208.11	53.24%
533222	ELECTRIC	19,451.73	40,000.00	20,548.27	48.63%
533223	SEWER	4,027.90	6,900.00	2,872.10	58.38%
533224	NATURAL GAS	2,563.69	8,500.00	5,936.31	30.16%
533225	TELEPHONE & FAX	952.13	2,150.00	1,197.87	44.29%
533235	STORM WATER UTILITY	8,547.12	16,000.00	7,452.88	53.42%
533236	WIRELESS INTERNET	179.69	250.00	70.31	71.88%
535232	GRAVELING	3,000.00	3,500.00	500.00	85.71%
535242	MAINTAIN MACHINERY & EQUIP	6,981.63	6,000.00	(981.63)	116.36%
535245	GROUNDS IMPROVEMENTS	4,761.90	12,500.00	7,738.10	38.10%
535247	BLDG REPAIR & MAINT	10,995.16	23,500.00	12,504.84	46.79%
535297	REFUSE COLLECTION	2,189.34	11,500.00	9,310.66	19.04%
535344	HOUSEHOLD & JANITORIAL SUPP	5,669.57	3,750.00	(1,919.57)	151.19%
535347	BEVERAGE PURCHASES	5,294.92	12,000.00	6,705.08	44.12%
535349	OTHER SUPPLIES	67.11	-	(67.11)	#DIV/0!
535352	VEHICLE PARTS & REPAIRS	294.28	3,500.00	3,205.72	8.41%
535355	PLUMBING & ELECTRICAL	4,376.95	9,000.00	4,623.05	48.63%
536533	EQUIPMENT RENT & LEASE	-	2,500.00	2,500.00	0.00%
571004	IP TELEPHONY ALLOCATION	548.52	1,588.00	1,039.48	34.54%
571005	DUPLICATING ALLOCATION	516.00	734.00	218.00	70.30%
571009	MIS PC GROUP ALLOCATION	4,188.00	8,376.00	4,188.00	50.00%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	2,764.50	5,529.00	2,764.50	50.00%
591519	OTHER INSURANCE	3,878.88	8,531.00	4,652.12	45.47%
594819	CAP OTHER EQUIPMENT	-	25,000.00	25,000.00	0.00%
594821	CAP IMPRV LAND	12,500.81	30,000.00	17,499.19	41.67%

Totals	298,214.06	635,075.00	336,860.94	46.96%
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Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
					#DIV/0!
Totals		-	-	-	#DIV/0!
Total Business Unit		93,255.43	55,000.00	(38,255.43)	

Fair Park  
6902 Fair Week

Date Ran 7/21/2017  
Period 6  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
411100	GENERAL PROPERTY TAXES	13,478.52	26,957.00	13,478.48	50.00%
421001	STATE AID	(7,176.38)	(7,163.00)	13.38	100.19%
457005	RESERVED SEATING FEES	(28,225.00)	(40,000.00)	(11,775.00)	70.56%
457009	CONTEST ENTRY FEES	(225.00)	(800.00)	(575.00)	28.13%
457010	SPONSOR REVENUE	(48,395.00)	(85,000.00)	(36,605.00)	56.94%
457011	GATE RECEIPTS	(11,177.00)	(240,000.00)	(228,823.00)	4.66%
457013	STALL & PEN FEES	(7,625.75)	(4,500.00)	3,125.75	169.46%
457021	PREMIUM BOOK SALES	(74.00)	(100.00)	(26.00)	74.00%
457023	OTHER PUBLIC CHARGES	(23.62)	-	23.62	#DIV/0!
457029	FFA ENROLLMENT	(5,416.00)	(6,500.00)	(1,084.00)	83.32%
457030	CREDIT CARD SURCHARGE	(3,053.17)	(1,000.00)	2,053.17	305.32%
457034	PARKING FEES	(1,383.87)	-	1,383.87	#DIV/0!
459001	SODA	(1,971.80)	(15,000.00)	(13,028.20)	13.15%
482015	SPACE-FOOD VENDOR	(10,242.00)	(32,000.00)	(21,758.00)	32.01%
482016	SPACE-BEVERAGE VENDOR	-	(75,000.00)	(75,000.00)	0.00%
482017	SPACE-OTHER VENDOR	(5,510.00)	(25,000.00)	(19,490.00)	22.04%
482018	SPACE-CARNIVAL	-	(30,000.00)	(30,000.00)	0.00%
482019	CAMPING FEE 4-H	(20,515.00)	(22,000.00)	(1,485.00)	93.25%
482020	CAMPING FEE VENDOR	(1,050.00)	(1,500.00)	(450.00)	70.00%
<b>Totals</b>		<b>(138,585.07)</b>	<b>(558,606.00)</b>	<b>(420,020.93)</b>	<b>24.81%</b>

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
511110	SALARY-PERMANENT REGULAR	18,116.91	45,381.00	27,264.09	39.92%
511210	WAGES-REGULAR	9,184.57	28,140.00	18,955.43	32.64%
511220	WAGES-OVERTIME	45.38	10,864.00	10,818.62	0.42%
511240	WAGES-TEMPORARY	3,256.70	36,158.00	32,901.30	9.01%
511310	WAGES-SICK LEAVE	3,502.61	-	(3,502.61)	#DIV/0!
511320	WAGES-VACATION PAY	633.06	-	(633.06)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	68.00	68.00	0.00%
511340	WAGES-HOLIDAY PAY	825.00	-	(825.00)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	445.74	-	(445.74)	#DIV/0!
512141	SOCIAL SECURITY	2,712.29	9,183.00	6,470.71	29.54%
512142	RETIREMENT (EMPLOYER)	2,224.20	5,613.00	3,388.80	39.63%
512144	HEALTH INSURANCE	6,203.95	12,207.00	6,003.05	50.82%

512145 LIFE INSURANCE	17.07	32.00	14.93	53.34%
512150 FSA CONTRIBUTION	175.00	175.00	-	100.00%
512173 DENTAL INSURANCE	588.93	1,235.00	646.07	47.69%
521219 OTHER PROFESSIONAL SERV	595.40	500.00	(95.40)	119.08%
521647 VETERINARY SERVICES	-	750.00	750.00	0.00%
521648 AMBULANCE/EMS SERVICES	-	3,000.00	3,000.00	0.00%
521649 SECURITY SERVICES	-	5,200.00	5,200.00	0.00%
529299 PURCHASE CARE & SERVICES	-	5,000.00	5,000.00	0.00%
529301 FAIR GATE WORKERS	-	6,320.00	6,320.00	0.00%
529302 FAIR JUDGES	-	7,305.00	7,305.00	0.00%
529303 FAIR SUPERINTENDENTS	-	6,875.00	6,875.00	0.00%
529304 FAIR PARKING SERVICES	-	1,800.00	1,800.00	0.00%
531001 CREDIT CARD FEES	3,705.88	1,850.00	(1,855.88)	200.32%
531101 TICKETS/ENTRY TAGS	5,550.71	4,650.00	(900.71)	119.37%
531102 TROPHIES/PLAQUES	-	400.00	400.00	0.00%
531103 RIBBONS	1,647.28	2,900.00	1,252.72	56.80%
531181 PREMIUMS	-	19,000.00	19,000.00	0.00%
531182 FAIR WEEK SPECIAL ACTS	44.02	170,000.00	169,955.98	0.03%
531183 SPONSOR FEES	1,029.34	2,500.00	1,470.66	41.17%
531184 FAIREST OF THE FAIR	418.92	500.00	81.08	83.78%
531311 POSTAGE & BOX RENT	310.37	500.00	189.63	62.07%
531312 OFFICE SUPPLIES	55.77	400.00	344.23	13.94%
531313 PRINTING & DUPLICATING	1,782.74	250.00	(1,532.74)	713.10%
531314 SMALL ITEMS OF EQUIPMENT	-	1,600.00	1,600.00	0.00%
531326 ADVERTISING	10,278.57	40,000.00	29,721.43	25.70%
531349 OTHER OPERATING EXPENSES	2,806.04	750.00	(2,056.04)	374.14%
531351 GAS/DIESEL	-	1,000.00	1,000.00	0.00%
531367 WOOD SHAVINGS	-	2,000.00	2,000.00	0.00%
532332 MILEAGE	-	200.00	200.00	0.00%
533221 WATER	-	1,000.00	1,000.00	0.00%
533222 ELECTRIC	-	6,500.00	6,500.00	0.00%
533223 SEWER	-	1,400.00	1,400.00	0.00%
533224 NATURAL GAS	-	75.00	75.00	0.00%
533235 STORM WATER UTILITY	-	750.00	750.00	0.00%
535242 MAINTAIN MACHINERY & EQUIP	-	100.00	100.00	0.00%
535245 GROUNDS IMPROVEMENTS	346.23	2,000.00	1,653.77	17.31%
535247 BLDG REPAIR & MAINT	250.45	1,500.00	1,249.55	16.70%
535297 REFUSE COLLECTION	-	800.00	800.00	0.00%
535347 BEVERAGE PURCHASES	-	15,000.00	15,000.00	0.00%
535355 PLUMBING & ELECTRICAL	-	4,500.00	4,500.00	0.00%
536533 EQUIPMENT RENT & LEASE	-	82,500.00	82,500.00	0.00%
571009 MIS PC GROUP ALLOCATION	739.02	1,478.00	738.98	50.00%
571010 MIS SYSTEMS GRP ALLOC(ISIS)	1,591.50	3,183.00	1,591.50	50.00%
591519 OTHER INSURANCE	2,113.88	3,514.00	1,400.12	60.16%

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Totals	81,197.53	558,606.00	477,408.47	14.54%
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Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
					#DIV/0!
<b>Totals</b>		-	-	-	#DIV/0!
<b>Total Business Unit</b>		(57,387.54)	-	57,387.54	

Fair Park  
6906 Donations

Date Ran 7/21/2017  
Period 6  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
485106	FAIR EXPANSION DONATIONS	-	(2,375.21)	(2,375.21)	0.00%
<b>Totals</b>		-	(2,375.21)	(2,375.21)	0.00%

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
531314	SMALL ITEMS OF EQUIPMENT	-	1,600.00	1,600.00	0.00%
594960	CAPITAL RESERVE	-	30,877.00	30,877.00	0.00%
<b>Totals</b>		-	32,477.00	32,477.00	0.00%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
<b>Totals</b>		-	-	-	#DIV/0!
<b>Total Business Unit</b>		-	30,101.79	30,101.79	

Jefferson County  
Fair Park Totals

Date Ran 8/21/2017  
Period 7  
Year 2017

Business Unit	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
6901 Fair Park	Revenue	(224,595.52)	(580,075.00)	(355,479.48)	38.72%
	Expenditures	367,960.43	635,075.00	267,114.57	57.94%
	Other Sources	-	-	-	#DIV/0!
<b>Total</b>		<b>143,364.91</b>	<b>55,000.00</b>	<b>(88,364.91)</b>	<b>0.00%</b>
6902 Fair Week	Revenue	(488,390.93)	(558,606.00)	(70,215.07)	87.43%
	Expenditures	510,399.06	558,606.00	48,206.94	91.37%
	Other Sources	-	-	-	#DIV/0!
<b>Total</b>		<b>22,008.13</b>	<b>-</b>	<b>(22,008.13)</b>	<b>0.00%</b>
Total All Business Units	Revenue	(712,986.45)	(1,138,681.00)	(425,694.55)	62.62%
	Expenditures	878,359.49	1,193,681.00	315,321.51	73.58%
	Other Source	-	-	-	#DIV/0!
<b>Grand Total Fair Park</b>		<b>165,373.04</b>	<b>55,000.00</b>	<b>(110,373.04)</b>	<b>300.68%</b>

Fair Park  
6901 Fair Park

Date Ran 8/21/2017  
Period 7  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
411100	GENERAL PROPERTY TAXES	(46,710.44)	(80,075.00)	(33,364.56)	58.33%
457010	SPONSOR REVENUE	(37,000.00)	(45,000.00)	(8,000.00)	82.22%
457022	EQUIPMENT RENTAL CHARGES	(375.00)	-	375.00	#DIV/0!
457023	OTHER PUBLIC CHARGES	(5,281.30)	-	5,281.30	#DIV/0!
457025	HORSE SHOW FEES	(9,562.50)	(23,000.00)	(13,437.50)	41.58%
457026	SHAVING SALES	(6,263.52)	(34,000.00)	(27,736.48)	18.42%
474169	FAIR BILLED	(4,000.00)	(4,000.00)	-	100.00%
482012	BUILDING RENTAL	(73,078.20)	(176,000.00)	(102,921.80)	41.52%
482013	STALL RENTAL	(14,185.50)	(83,000.00)	(68,814.50)	17.09%
482014	WINTER STORAGE RENTAL	(200.00)	(42,000.00)	(41,800.00)	0.48%
482015	SPACE-FOOD VENDOR	(2,078.33)	(18,000.00)	(15,921.67)	11.55%
482016	SPACE-BEVERAGE VENDOR	(3,554.41)	(17,000.00)	(13,445.59)	20.91%
482017	SPACE-OTHER VENDOR	(834.00)	(5,000.00)	(4,166.00)	16.68%
482021	CAMPING FEE OTHER	(18,903.52)	(52,000.00)	(33,096.48)	36.35%
482100	PRIOR YEAR RENT INCOME	(2,300.00)	-	2,300.00	#DIV/0!
486001	VENDING COMMISSION	(268.80)	(1,000.00)	(731.20)	26.88%
<b>Totals</b>		<b>(224,595.52)</b>	<b>(580,075.00)</b>	<b>(355,479.48)</b>	<b>38.72%</b>

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
511110	SALARY-PERMANENT REGULAR	46,221.38	103,753.00	57,531.62	44.55%
511210	WAGES-REGULAR	57,265.12	114,198.00	56,932.88	50.15%
511220	WAGES-OVERTIME	148.84	139.00	(9.84)	107.08%
511240	WAGES-TEMPORARY	9,220.32	12,317.00	3,096.68	74.86%
511310	WAGES-SICK LEAVE	4,977.55	-	(4,977.55)	#DIV/0!
511320	WAGES-VACATION PAY	4,572.70	-	(4,572.70)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	273.00	273.00	0.00%
511340	WAGES-HOLIDAY PAY	2,703.99	-	(2,703.99)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	1,607.65	-	(1,607.65)	#DIV/0!
512141	SOCIAL SECURITY	9,570.58	17,535.00	7,964.42	54.58%
512142	RETIREMENT (EMPLOYER)	7,046.72	13,014.00	5,967.28	54.15%
512144	HEALTH INSURANCE	16,812.77	30,889.00	14,076.23	54.43%
512145	LIFE INSURANCE	31.93	47.00	15.07	67.94%
512150	FSA CONTRIBUTION	450.00	450.00	-	100.00%
512173	DENTAL INSURANCE	2,154.99	3,589.00	1,434.01	60.04%



521219 OTHER PROFESSIONAL SERV	595.40	200.00	(395.40)	297.70%
521297 STALL CLEANING	-	4,500.00	4,500.00	0.00%
529170 GROUNDS KEEPING CHARGES	15,081.41	24,323.00	9,241.59	62.00%
531001 CREDIT CARD FEES	5.00	850.00	845.00	0.59%
531298 UNITED PARCEL SERVICE UPS	-	50.00	50.00	0.00%
531301 OFFICE EQUIPMENT	35.80	1,000.00	964.20	3.58%
531303 COMPUTER EQUIPMT & SOFTWARE	2,447.98	3,000.00	552.02	81.60%
531311 POSTAGE & BOX RENT	73.31	500.00	426.69	14.66%
531312 OFFICE SUPPLIES	991.50	1,600.00	608.50	61.97%
531313 PRINTING & DUPLICATING	1,211.20	1,000.00	(211.20)	121.12%
531314 SMALL ITEMS OF EQUIPMENT	3,192.64	7,000.00	3,807.36	45.61%
531320 SAFETY SUPPLIES	459.20	750.00	290.80	61.23%
531322 SUBSCRIPTIONS	-	110.00	110.00	0.00%
531324 MEMBERSHIP DUES	1,133.10	1,500.00	366.90	75.54%
531326 ADVERTISING	5,706.83	4,000.00	(1,706.83)	142.67%
531349 OTHER OPERATING EXPENSES	399.00	1,000.00	601.00	39.90%
531351 GAS/DIESEL	3,514.11	6,000.00	2,485.89	58.57%
531367 WOOD SHAVINGS	12,707.00	24,500.00	11,793.00	51.87%
532325 REGISTRATION	-	600.00	600.00	0.00%
532332 MILEAGE	72.23	200.00	127.77	36.12%
532334 COMMERCIAL TRAVEL	-	1,500.00	1,500.00	0.00%
532335 MEALS	177.37	850.00	672.63	20.87%
532336 LODGING	1,227.95	3,500.00	2,272.05	35.08%
532339 OTHER TRAVEL & TOLLS	-	30.00	30.00	0.00%
533221 WATER	5,832.21	9,000.00	3,167.79	64.80%
533222 ELECTRIC	25,965.69	40,000.00	14,034.31	64.91%
533223 SEWER	5,057.05	6,900.00	1,842.95	73.29%
533224 NATURAL GAS	2,644.96	8,500.00	5,855.04	31.12%
533225 TELEPHONE & FAX	1,179.68	2,150.00	970.32	54.87%
533235 STORM WATER UTILITY	9,259.38	16,000.00	6,740.62	57.87%
533236 WIRELESS INTERNET	220.12	250.00	29.88	88.05%
535232 GRAVELING	3,000.00	3,500.00	500.00	85.71%
535242 MAINTAIN MACHINERY & EQUIP	8,708.46	6,000.00	(2,708.46)	145.14%
535245 GROUNDS IMPROVEMENTS	6,695.50	12,500.00	5,804.50	53.56%
535247 BLDG REPAIR & MAINT	15,071.92	23,500.00	8,428.08	64.14%
535297 REFUSE COLLECTION	4,126.73	11,500.00	7,373.27	35.88%
535344 HOUSEHOLD & JANITORIAL SUPP	5,938.51	3,750.00	(2,188.51)	158.36%
535347 BEVERAGE PURCHASES	6,235.07	12,000.00	5,764.93	51.96%
535349 OTHER SUPPLIES	67.11	-	(67.11)	#DIV/0!
535352 VEHICLE PARTS & REPAIRS	342.43	3,500.00	3,157.57	9.78%
535355 PLUMBING & ELECTRICAL	5,053.68	9,000.00	3,946.32	56.15%
536533 EQUIPMENT RENT & LEASE	125.00	2,500.00	2,375.00	5.00%
571004 IP TELEPHONY ALLOCATION	639.94	1,588.00	948.06	40.30%
571005 DUPLICATING ALLOCATION	602.00	734.00	132.00	82.02%
571009 MIS PC GROUP ALLOCATION	4,886.00	8,376.00	3,490.00	58.33%
571010 MIS SYSTEMS GRP ALLOC(ISIS)	3,225.25	5,529.00	2,303.75	58.33%
591519 OTHER INSURANCE	4,525.36	8,531.00	4,005.64	53.05%
594819 CAP OTHER EQUIPMENT	24,242.00	25,000.00	758.00	96.97%

594821 CAP IMPRV LAND

12,500.81

30,000.00

17,499.19

41.67%

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Totals	367,960.43	635,075.00	267,114.57	57.94%
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Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

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Totals	-	-	-	#DIV/0!
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Total Business Unit	143,364.91	55,000.00	(88,364.91)
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Fair Park  
6902 Fair Week

Date Ran 8/21/2017  
Period 7  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
411100	GENERAL PROPERTY TAXES	15,724.94	26,957.00	11,232.06	58.33%
421001	STATE AID	(7,176.38)	(7,163.00)	13.38	100.19%
457005	RESERVED SEATING FEES	(47,500.00)	(40,000.00)	7,500.00	118.75%
457009	CONTEST ENTRY FEES	(225.00)	(800.00)	(575.00)	28.13%
457010	SPONSOR REVENUE	(55,815.00)	(85,000.00)	(29,185.00)	65.66%
457011	GATE RECEIPTS	(279,508.04)	(240,000.00)	39,508.04	116.46%
457013	STALL & PEN FEES	(7,608.75)	(4,500.00)	3,108.75	169.08%
457021	PREMIUM BOOK SALES	(84.00)	(100.00)	(16.00)	84.00%
457023	OTHER PUBLIC CHARGES	(23.62)	-	23.62	#DIV/0!
457029	FFA ENROLLMENT	(5,416.00)	(6,500.00)	(1,084.00)	83.32%
457030	CREDIT CARD SURCHARGE	(4,871.01)	(1,000.00)	3,871.01	487.10%
457033	SMALL ITEMS SPONSOR	(98.43)	-	98.43	#DIV/0!
457034	PARKING FEES	(1,701.40)	-	1,701.40	#DIV/0!
459001	SODA	(9,566.30)	(15,000.00)	(5,433.70)	63.78%
482015	SPACE-FOOD VENDOR	(16,182.00)	(32,000.00)	(15,818.00)	50.57%
482016	SPACE-BEVERAGE VENDOR	-	(75,000.00)	(75,000.00)	0.00%
482017	SPACE-OTHER VENDOR	(17,320.00)	(25,000.00)	(7,680.00)	69.28%
482018	SPACE-CARNIVAL	(27,884.94)	(30,000.00)	(2,115.06)	92.95%
482019	CAMPING FEE 4-H	(21,315.00)	(22,000.00)	(685.00)	96.89%
482020	CAMPING FEE VENDOR	(1,820.00)	(1,500.00)	320.00	121.33%
<b>Totals</b>		<b>(488,390.93)</b>	<b>(558,606.00)</b>	<b>(70,215.07)</b>	<b>87.43%</b>

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
511110	SALARY-PERMANENT REGULAR	24,457.47	45,381.00	20,923.53	53.89%
511210	WAGES-REGULAR	21,098.80	28,140.00	7,041.20	74.98%
511220	WAGES-OVERTIME	45.38	10,864.00	10,818.62	0.42%
511240	WAGES-TEMPORARY	46,355.60	36,158.00	(10,197.60)	128.20%
511310	WAGES-SICK LEAVE	3,502.61	-	(3,502.61)	#DIV/0!
511320	WAGES-VACATION PAY	715.59	-	(715.59)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	68.00	68.00	0.00%
511340	WAGES-HOLIDAY PAY	880.02	-	(880.02)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	1,672.53	-	(1,672.53)	#DIV/0!
512141	SOCIAL SECURITY	7,663.91	9,183.00	1,519.09	83.46%
512142	RETIREMENT (EMPLOYER)	5,547.05	5,613.00	65.95	98.83%

512144 HEALTH INSURANCE	11,864.98	12,207.00	342.02	97.20%
512145 LIFE INSURANCE	36.85	32.00	(4.85)	115.16%
512150 FSA CONTRIBUTION	175.00	175.00	-	100.00%
512173 DENTAL INSURANCE	690.34	1,235.00	544.66	55.90%
514151 PER DIEM	2,630.00	-	(2,630.00)	#DIV/0!
521219 OTHER PROFESSIONAL SERV	595.40	500.00	(95.40)	119.08%
521647 VETERINARY SERVICES	-	750.00	750.00	0.00%
521648 AMBULANCE/EMS SERVICES	-	3,000.00	3,000.00	0.00%
521649 SECURITY SERVICES	939.60	5,200.00	4,260.40	18.07%
529299 PURCHASE CARE & SERVICES	6,700.00	5,000.00	(1,700.00)	134.00%
529301 FAIR GATE WORKERS	5,595.02	6,320.00	724.98	88.53%
529302 FAIR JUDGES	6,550.00	7,305.00	755.00	89.66%
529303 FAIR SUPERINTENDENTS	5,475.00	6,875.00	1,400.00	79.64%
529304 FAIR PARKING SERVICES	1,650.00	1,800.00	150.00	91.67%
531001 CREDIT CARD FEES	4,410.77	1,850.00	(2,560.77)	238.42%
531101 TICKETS/ENTRY TAGS	5,887.47	4,650.00	(1,237.47)	126.61%
531102 TROPHIES/PLAQUES	333.00	400.00	67.00	83.25%
531103 RIBBONS	1,832.27	2,900.00	1,067.73	63.18%
531181 PREMIUMS	-	19,000.00	19,000.00	0.00%
531182 FAIR WEEK SPECIAL ACTS	174,808.29	170,000.00	(4,808.29)	102.83%
531183 SPONSOR FEES	2,669.34	2,500.00	(169.34)	106.77%
531184 FAIREST OF THE FAIR	1,205.13	500.00	(705.13)	241.03%
531311 POSTAGE & BOX RENT	341.92	500.00	158.08	68.38%
531312 OFFICE SUPPLIES	738.42	400.00	(338.42)	184.61%
531313 PRINTING & DUPLICATING	4,532.74	250.00	(4,282.74)	1813.10%
531314 SMALL ITEMS OF EQUIPMENT	-	1,600.00	1,600.00	0.00%
531326 ADVERTISING	24,716.15	40,000.00	15,283.85	61.79%
531349 OTHER OPERATING EXPENSES	13,222.90	750.00	(12,472.90)	1763.05%
531351 GAS/DIESEL	-	1,000.00	1,000.00	0.00%
531367 WOOD SHAVINGS	1,900.00	2,000.00	100.00	95.00%
532332 MILEAGE	308.72	200.00	(108.72)	154.36%
533221 WATER	1,040.32	1,000.00	(40.32)	104.03%
533222 ELECTRIC	6,495.84	6,500.00	4.16	99.94%
533223 SEWER	1,029.15	1,400.00	370.85	73.51%
533224 NATURAL GAS	-	75.00	75.00	0.00%
533235 STORM WATER UTILITY	712.26	750.00	37.74	94.97%
535242 MAINTAIN MACHINERY & EQUIP	927.32	100.00	(827.32)	927.32%
535245 GROUNDS IMPROVEMENTS	866.11	2,000.00	1,133.89	43.31%
535247 BLDG REPAIR & MAINT	250.45	1,500.00	1,249.55	16.70%
535297 REFUSE COLLECTION	635.73	800.00	164.27	79.47%
535347 BEVERAGE PURCHASES	26,895.69	15,000.00	(11,895.69)	179.30%
535355 PLUMBING & ELECTRICAL	7,000.00	4,500.00	(2,500.00)	155.56%
536533 EQUIPMENT RENT & LEASE	67,871.12	82,500.00	14,628.88	82.27%
571009 MIS PC GROUP ALLOCATION	862.19	1,478.00	615.81	58.33%
571010 MIS SYSTEMS GRP ALLOC(ISIS)	1,856.75	3,183.00	1,326.25	58.33%
591519 OTHER INSURANCE	2,207.86	3,514.00	1,306.14	62.83%

Totals	510,399.06	558,606.00	48,206.94	91.37%
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Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

#DIV/0!

Totals	-	-	-	#DIV/0!
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Total Business Unit	22,008.13	-	(22,008.13)
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Fair Park  
6906 Donations

Date Ran 8/21/2017  
Period 7  
Year 2017

Revenues

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
485106	FAIR EXPANSION DONATIONS	(3,550.00)	(2,375.21)	1,174.79	149.46%
<b>Totals</b>		<b>(3,550.00)</b>	<b>(2,375.21)</b>	<b>1,174.79</b>	<b>149.46%</b>

Expenditures

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
531314	SMALL ITEMS OF EQUIPMENT	-	1,600.00	1,600.00	0.00%
531349	OTHER OPERATING EXPENSES	1,350.00	-	(1,350.00)	#DIV/0!
594960	CAPITAL RESERVE	-	30,877.00	30,877.00	0.00%
<b>Totals</b>		<b>1,350.00</b>	<b>32,477.00</b>	<b>31,127.00</b>	<b>4.16%</b>

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	Total Budget	Annual Remaining	Percentage Of Budget
					#DIV/0!
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Total Business Unit</b>		<b>(2,200.00)</b>	<b>30,101.79</b>	<b>32,301.79</b>	

**FAIR PARK SUPERVISOR'S REPORT**  
**September 7, 2017**

- Harry Potter Festival meeting  
Quote for wiring and rental
- Searching for someone to replace Theodore Gerfin for 1000 hour position  
Charlie Weider is done for summer and Chris and Curt Kreklow will continue to work the weekends. They took the place of the Caretakers
- Capital projects  
Swine Barn. Met with Gallitz, Pete Weston (Design Alliance)  
New wash rack with future restroom  
Siding and replace windows  
Pens where old wash rack was use as pens and may add more with roof  
Also Amy is meeting with Jones for sponsorship  
Activity Center floor – Refinish
- Busy September - Sheep & Wool, Gemuetlichkeit Days, Car Show

# **Jefferson County Fair Park Committee Meeting**

## **Thursday, September 7, 2017**

### **Fair Office Report**

- Keeping website, JCFP TV ads, radio commercials and social media up-to-date with event information and Fair updates.
- Reconciling August Fair Park events.
- State Report about Fair Judging completed and sent to DATCP
- Capital budget
- Annual report
- 2018 budget
- Attended Fairest Reunion Day at Wisconsin State Fair
- Fair Book meetings with Superintendents
- Superintendent Pot luck meeting
- Appreciation Dinner & Open Forum
- Summer Office Assistant Mikayla Kind's last day was Aug. 18<sup>th</sup>
- Sheep & Wool Camping
- Winter Storage registration begins Sept. 13<sup>th</sup>
- Fairest of the Fair is planning to volunteer at WI Sheep & Wool Fest, and enter in the following parades this fall/winter: Gemuetlichkeit Days, Harry Potter, Watertown Holiday, Helenville Christmas, and Jefferson Christmas.
- Researching new software – ShoWorks (fair entry management) and SaffireTix (gate & concert tickets)
- Working on Sponsorships and Community Relations
- Working with Klein's Entertainment to book entertainment for 2018 Fair.
- Amy is attending International Entertainment Buyers Association (IEBA) Conference Oct. 15 – 17 in Nashville, TN.